

Approved

1/1/2024 through 12/31/2024

Category	January 2024 Budget	February 2024 Budget	March 2024 Budget
Income	853	853	853
Cash FFF Discretionary Fund	50	50	50
Offering Hopelight (Education)	84	84	84
Offering Sudan Bishop Discretionary Fund	0	0	0
Offerings	0	0	0
Other Income	0	0	0
Expenses	853	853	853
Administration	356	356	356
ACNA (Responsibility)	84	84	84
Anglican For Life (Gift)	0	0	0
Conference	0	0	0
Disaster Relief Fund (Local)	84	84	84
Fellowship Discretionary Fund	84	84	84
Hopelight (Education) (Gift)	84	84	84
Hopelight Fundraiser	0	0	0
State	0	0	0
Supplies	20	20	0
Deposit to Savings	100	100	100

Expenses continued

Category	January 2024 Budget	February 2024 Budget	March 2024 Budget
Personnel	250	250	250
Rector Housing Allowance	200	200	200
Youth Supervision	50	50	50
Other Personnel	0	0	0
Professional Services	0	0	0
Computer Support	0	0	0
Ministry Safe	0	0	0
CCLI	0	0	0
Other	0	0	0
Misc.	0	0	0
Program Expenses	147	147	147
Adult Formation	0	0	0
Advertising & Publishing (website)	35	35	35
Child & Youth Sunday School	50	50	50
Fellowship	50	50	50
Liturgical Supplies	0	0	0
Liturgical Training	0	0	0
Living Grace	0	0	0
Outreach	0	0	0
Vacation Bible School	0	0	0
Youth Ministry	0	0	0
Youtube	12	12	12
Other Program Expenses	0	0	0

Category	April 2024 Budget	May 2024 Budget	June 2024 Budget
Income	903	1,903.00	853
Cash FFF Discretionary Fund	50	50	50
Offering Hopelight (Education)	84	84	84
Offering Sudan Bishop Discretionary Fund	0	0	0
Offerings	0	0	0
Other Income	0	0	0
Expenses	903	1,903.00	853
Administration	371	1,356.00	456
ACNA (Responsibility)	84	84	84
Anglican For Life (Gift)	0	0	0
Conference	0	0	0
Disaster Relief Fund (Local)	84	84	84
Fellowship Discretionary Fund	84	84	84
Hopelight (Education) (Gift)	84	84	84
Hopelight Fundraiser	0	1,000.00	0
State	15	0	0
Supplies	20	20	0
Deposit to Savings	100	100	100

Expenses continued

Category	April 2024 Budget	May 2024 Budget	June 2024 Budget
Personnel	250	250	250
Rector Housing Allowance	200	200	200
Youth Supervision	50	50	50
Other Personnel	0	0	0
Professional Services	0	0	0
Computer Support	0	0	0
Ministry Safe	0	0	0
CCLI	0	0	0
Other	0	0	0
Misc.	0	0	0
Program Expenses	197	197	147
Adult Formation	0	0	0
Advertising & Publishing (website)	35	35	35
Child & Youth Sunday School	50	50	50
Fellowship	100	100	50
Liturgical Supplies	0	0	0
Liturgical Training	0	0	0
Living Grace	0	0	0
Outreach	0	0	0
Vacation Bible School	0	0	0
Youth Ministry	0	0	0
Youtube	12	12	12
Other Program Expenses	0	0	0

Category	July 2024 Budget	August 2024 Budget	September 2024 Budget
Income	903	953	853
Cash FFF Discretionary Fund	50	50	50
Offering Hopelight (Education)	84	84	84
Offering Sudan Bishop Discretionary Fund	0	0	0
Offerings	0	0	0
Other Income	0	0	0
Expenses	903	953	853
Administration	356	356	356
ACNA (Responsibility)	84	84	84
Anglican For Life (Gift)	0	0	0
Conference	0	0	0
Disaster Relief Fund (Local)	84	84	84
Fellowship Discretionary Fund	84	84	84
Hopelight (Education) (Gift)	84	84	84
Hopelight Fundraiser	0	0	0
State	0	0	0
Supplies	20	20	20
Deposit to Savings	100	100	100

Expenses continued

Category	July 2024 Budget	August 2024 Budget	September 2024 Budget
Personnel	250	250	250
Rector Housing Allowance	200	200	200
Youth Supervision	50	50	50
Other Personnel	0	0	0
Professional Services	0	100	0
Computer Support	0	0	0
Ministry Safe	0	100	0
CCLI	0	0	0
Other	0	0	0
Misc.	0	0	0
Program Expenses	197	147	147
Adult Formation	0	0	0
Advertising & Publishing (website)	35	35	35
Child & Youth Sunday School	50	50	50
Fellowship	100	50	50
Liturgical Supplies	0	0	0
Liturgical Training	0	0	0
Living Grace	0	0	0
Outreach	0	0	0
Vacation Bible School	0	0	0
Youth Ministry	0	0	0
Youtube	12	12	12
Other Program Expenses	0	0	0

Category	October 2024 Budget	November 2024 Budget	December 2024 Budget	Budget
Income	1,003.00	903	1,003.00	11,836.00
Cash FFF Discretionary Fund	50	50	50	600
Offering Hopelight (Education)	84	84	84	1,008.00
Offering Sudan Bishop Discretionary Fund	0	0	0	0
Offerings	0	0	0	0
Other Income	0	0	0	0
Expenses	1,003.00	903	1,003.00	11,836.00
Aministration	456	356	356	5,387.00
ACNA (Responsibility)	84	84	84	1,008.00
Anglican For Life (Gift)	0	0	0	0
Conference	100	0	0	100
Disaster Relief Fund (Local)	84	84	84	1,008.00
Fellowship Discretionary Fund	84	84	84	1,008.00
Hopelight (Education) (Gift)	84	84	84	1,008.00
Hopelight Fundraiser	0	0	0	1,000.00
State	0	0	0	15
Supplies	20	20	20	240
Deposit to Savings	100	100	100	1,200.00

Expenses continued

Category	October 2024 Budget	November 2024 Budget	December 2024 Budget	Budget
Personnel	250	250	250	3,000.00
Rector Housing Allowance	200	200	200	2,400.00
Youth Supervision	50	50	50	600
Other Personnel	0	0	0	0
Professional Services	0	0	0	100
Computer Support	0	0	0	0
Ministry Safe	0	0	0	100
CCLI	0	0	70	70
Other	0	0	0	0
Misc.	0	0	0	0
Program Expenses	197	197	282	2,149.00
Adult Formation	0	0	0	0
Advertising & Publishing (website)	35	35	35	420
Child & Youth Sunday School	50	50	50	600
Fellowship	100	100	100	900
Liturgical Supplies	0	0	0	0
Liturgical Training	0	0	15	15
Living Grace	0	0	70	70
Outreach	0	0	0	0
Vacation Bible School	0	0	0	0
Youth Ministry	0	0	0	0
Youtube	12	12	12	144
Other Program Expenses	0	0	0	0